

HIGHER EDUCATION

TOTAL

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$802,291,306	\$838,516,219	\$840,946,470	\$909,665,087	\$844,980,479	\$4,034,009
STATE GENERAL FUND BY:						
Interagency Transfers	196,297,748	194,250,418	194,670,418	199,316,292	212,849,917	18,179,499
Fees & Self-gen. Revenues	435,170,006	469,450,861	469,632,461	469,632,461	483,015,398	13,382,937
Statutory Dedications	56,654,166	88,749,557	88,989,557	73,611,096	75,626,335	(13,363,222)
Interim Emergency Board	1,156,000	0	254,167	0	0	(254,167)
FEDERAL FUNDS	97,309,850	105,827,448	110,202,851	110,202,851	111,063,969	861,118
TOTAL MEANS OF FINANCING	\$1,588,879,076	\$1,696,794,503	\$1,704,695,924	\$1,762,427,787	\$1,727,536,098	\$22,840,174
EXPENDITURES & REQUEST:						
Board of Regents	\$50,481,799	\$131,430,094	\$95,904,589	\$95,163,962	\$95,751,354	(\$153,235)
Louisiana Universities Marine Consortium	4,718,608	6,617,432	6,657,263	6,786,389	6,632,402	(24,861)
Louisiana State University System	819,210,038	826,728,906	844,556,899	874,194,425	868,417,215	23,860,316
Louisiana Community and Technical College System	197,237,623	215,772,994	225,387,238	231,172,600	226,482,609	1,095,371
Southern University System	100,762,095	101,786,162	105,583,412	107,791,371	103,314,416	(2,268,996)
University of Louisiana System	416,468,913	414,458,915	426,606,523	447,319,040	426,938,102	331,579
TOTAL EXPENDITURES AND REQUEST	\$1,588,879,076	\$1,696,794,503	\$1,704,695,924	\$1,762,427,787	\$1,727,536,098	\$22,840,174
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	27	61	40	40	35	(5)
Unclassified	94	104	125	125	125	0
TOTAL	121	165	165	165	160	(5)